

Mayor

Clay Koplin

Council Members

Tom Bailer

Cathy Sherman

Jeff Guard

Melina Meyer

Anne Schaefer

David Allison

David Glasen

City Manager

Helen Howarth

City Clerk

Susan Bourgeois

Deputy Clerk

Tina Hammer

Student Council

Ari Jeppson-Bolin

**City Council Work Session
October 20, 2021 @ 6:30 pm
Cordova Center Community Rooms
Agenda**

A. Call to order

B. Roll call

Mayor Clay Koplin, Council members Tom Bailer, Cathy Sherman, Jeff Guard, Melina Meyer, Anne Schaefer, David Allison, and David Glasen

C. Work Session topics

1. Cordova Volunteer Fire Department update to Council..... **(page 1)**

D. Adjournment

If you have a disability that makes it difficult to attend city-sponsored functions, you may contact 424-6200 for assistance.

Full City Council agendas and packets available online at www.cityofcordova.net



Cordova
Volunteer
Fire
Department

Our Mission

To protect life, property, and the environment of the community by providing professional, effective and efficient fire and life safety services meeting the needs and expectations of those we serve.





We do this through



- Training
- Education
- Professionalism
- Disaster Intervention
- Planning
- Equipment



How We Do It...



- 25 Volunteers (Approximately)
- 2 Paid Staff
- Volunteer EMS Crew on duty 24/7/365
- Fire Officers On Duty 24/7/365
- No mutual aid
- Years of grant funding both state and federal
- Ambulance billing was resumed in 2012 to help fund future vehicle acquisition

- 2 Front Line Pumpers
- 1 Heavy Rescue Vehicle
- 2 Front Line Ambulances
- 1 Harbor Fire Vehicle
- 1 Front Line Tanker Pumper

• MOST OF OUR APPARATUS WERE PURCHASED WITH GRANT FUNDS OVER THE YEARS WITH SOME MATCH FROM THE CITY



2021
Fire Department
Roster, currently
have 23
members.

40 members
would be ideal



Attendance Sheet - Cordova Volunteer Fire Department

Date: ___/___/___ Instructor: _____ Hours: _____

Instruction Level	FF I	FF II	EMT I	EMT II	EMT III	Officer/ CME
Subject / Event:						

	P	E	A	T	Response	ENG	R1	EMS	
Carroll, Lisa					A F			L	
Cypher, Alysha					A F			M	
Davis, Ian					A F	F		P	
Foode, Jamie					A F			M	
Galambush, Mike					A F	E			
Garrett, Jayleene					A F		F	M	
Handley, Cody					A F		F	M	
Harrison, Tania					A F			M	
Heidbrink, Mark					A F	F		M	
Hice, Devin					A F		F		
Hicks, Mike					A F		Fire Chief		
Iannazzone, Chris					A F	F		M	
Lemaster, Jerry					A F	E			
Phillips, Stephen					A F	C		M	
Poplin, Jesse					A F	F		M	
Poplin, Joanne					A F			M	
Powell, Sherman					A F		F	M	
Renfeldt, Micah					A F		C	M	
Shipman, Becki					A F			M	
Smyke, Dana					A F		Safety Officer		
Slayton, Billy					A F		F		
Trumblee, Paul					A F		Deputy Chief		
Whitcomb, Andrea					A F			C	
Total =23							16	16	

Total Attendance: _____

Legend
P = Present
E = Excused
A = Absent
T = Tardy

Applicants
Mike Glover
Brandon Henniker

Reserve

Honorary
Heather Brannon
Historian



Membership Tenure

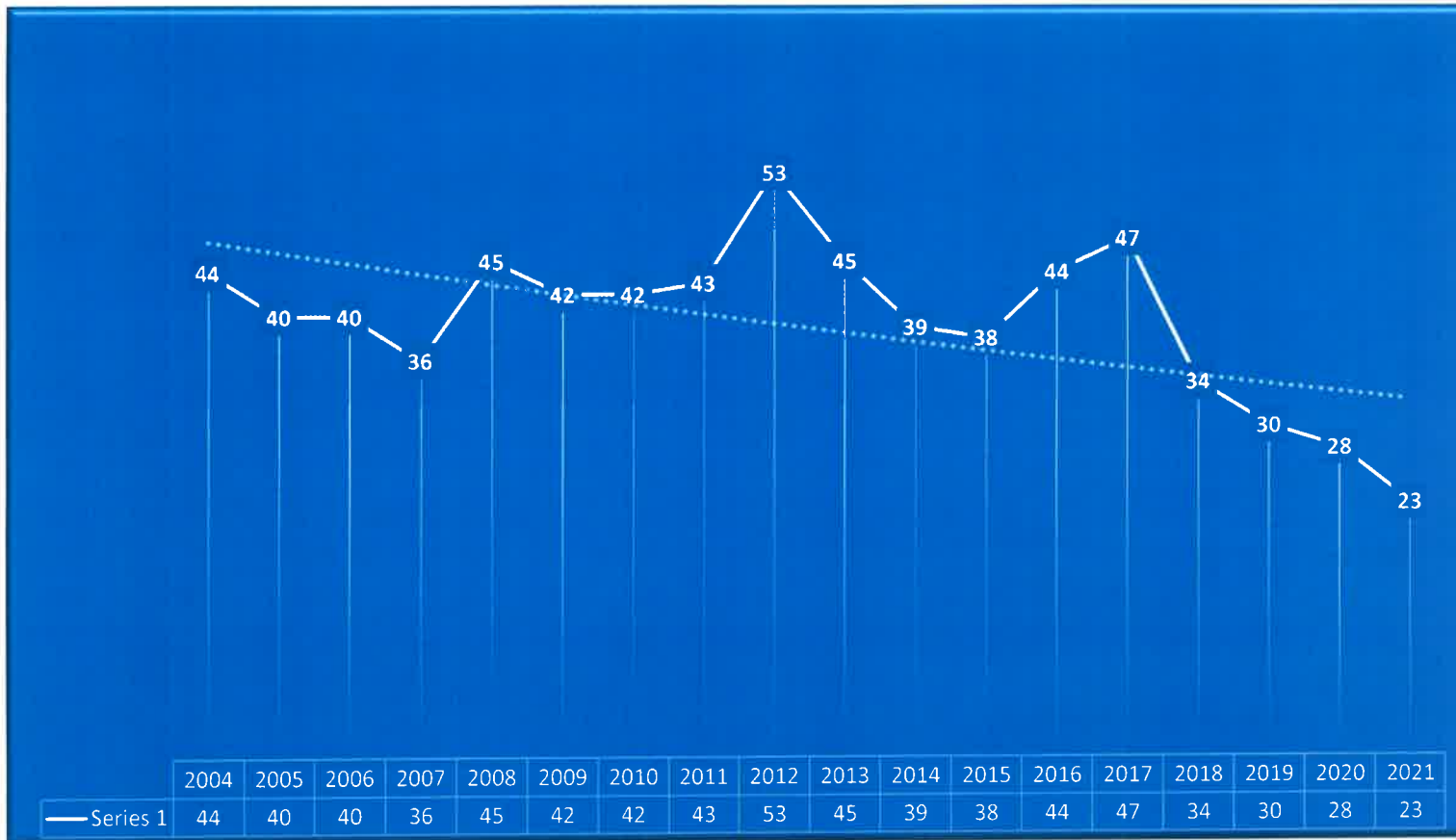


1/3 of our current roster have over 10 of Experience

- 5 members with 20 + years (20%)
- **35, 32, 30, 29, 23**
- 3 Members with 10 + Years
- **14, 11, 10**
- 7 members with 2-9 Years
- 8 members with 1 year
- 2 applicants

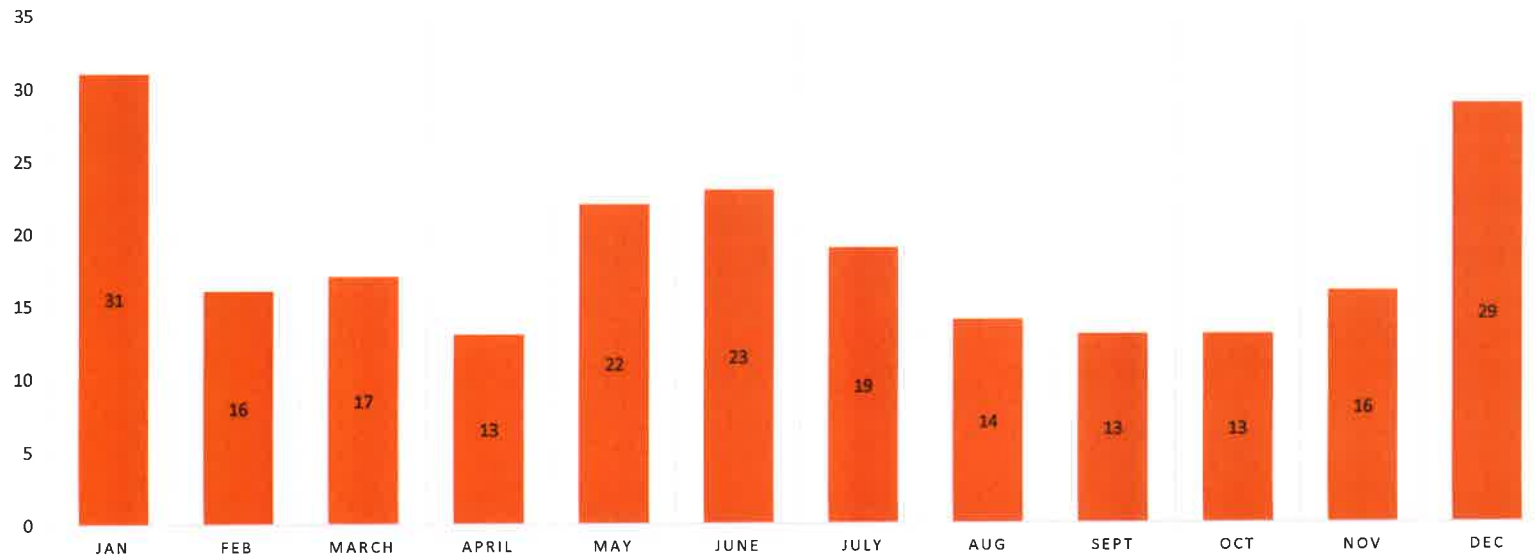


Membership Trends



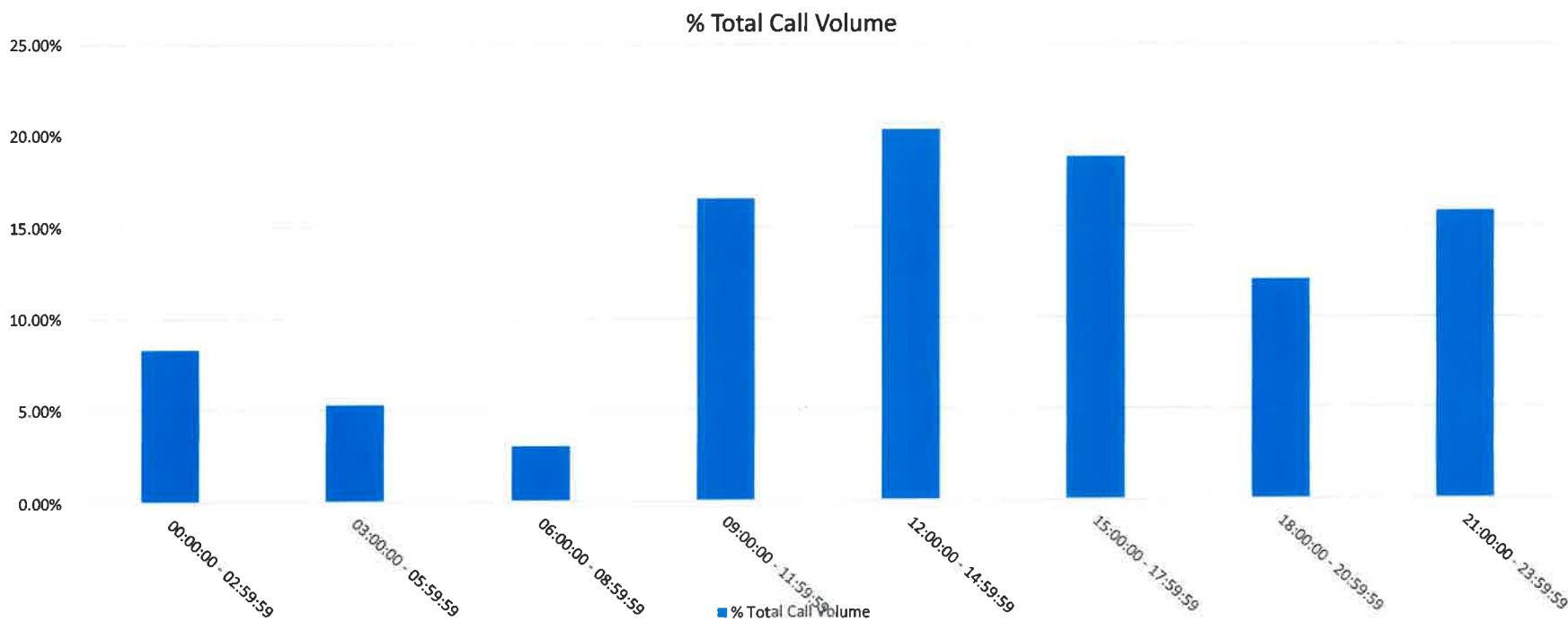


2020 COUNT OF INCIDENTS BY INCIDENT MONTH



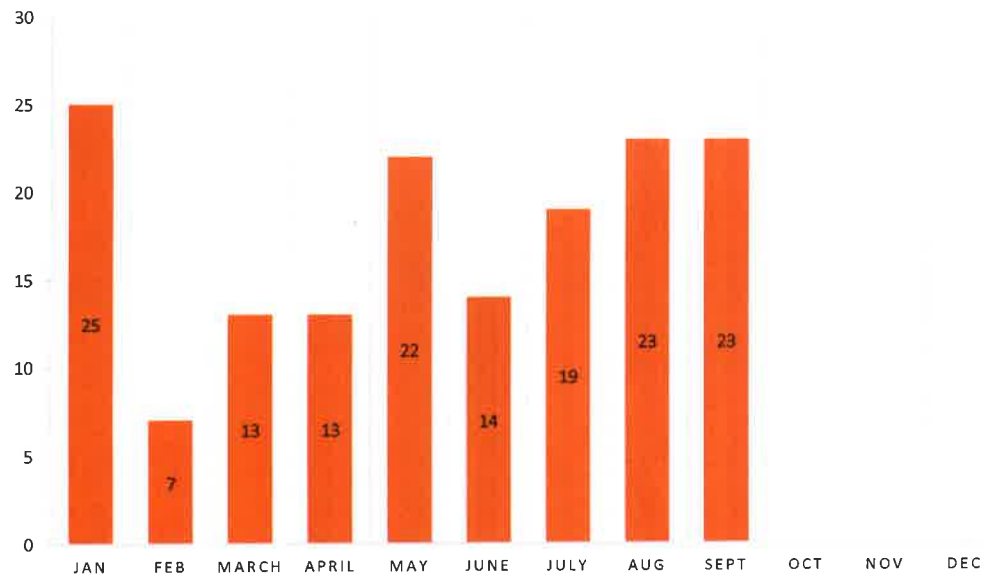


2020 Incidents per Hour





2021 COUNT OF INCIDENTS BY INCIDENT MONTH





2021 EMS CALL TIMES BY MONTH



Jan	Feb	March	April	May	June	July
0:00	100	800	100	100	1100	200
0:00	700	1700	100	200	1200	800
200	1000	1800	800	400	1300	1000
200	1200	1900	900	600	1400	1000
200	1200	1900	1200	900	1400	1000
200	2000	1900	1200	1100	1400	1100
500	2200	2000	1300	1200	1400	1300
500		2000	1400	1300	1800	1300
700		2000	1600	1400	1900	1700
700		2200	1800	1500	2000	1700
800		2200	1900	1600	2100	1900
1100		2300	2200	1600	2300	1900
1100		2300	2300	1700		1900
1100				1700		2000
1300				1800		2000
1300				1900		2100
1300				2000		2100
1400				2100		2100
1500				2100		2100
1600				2100		2100
1700						2200
1700						
2200						
2200						
2300						

EMS Schedule 12 Hours Shifts
 0600-1800 (6AM-6PM) Most Difficult to Fill



- Our biggest gap in EMS coverage, are between the hours of
6 a.m. and 6 p.m. weekdays
- The ideal number for each shift is 3 medics per shift Days and Nights
(6 total per 24 hr. period)
- At our current staffing level, we only have enough Volunteers to run 2
persons per shift



- Annually, the Members of the Volunteer Fire Department are on call 33,280 hours. These hours include the EMS company and the Fire Officer on Duty.
- This would equate to \$166,400.00 as stated in previous Quarterly Reports to Council.
- The EMS Crew Run 24/7/365, 2 12-hour 7-day shifts, on a 3-month shift schedule. Now on a 2-month Shift Schedule.
- The Fire Officers are on a 24-hour 7-day shift schedule. And rotate between the 5 Fire Officers.

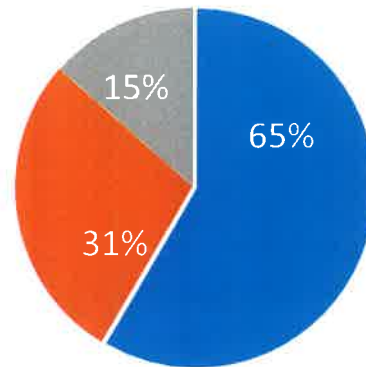


Budget Breakdown



2021 Actual
\$352,399.00

- Wages and Benefits for 2 Staff
- Fire Department Operations
- Training and Compensation for Fire/EMS Personnel





Budgetary Recommendation



- 1. Hire an Additional Paid Full Time Fighter/Medic
- \$75,000.00 (approximately)

- 2. Hire 2 Seasonal Fire Fighter/Medics
- \$46,000.00 May through September (approximately)

- Total annual cost would be approximately \$121,000.00